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DATASHEET

# IQX CAPEX

*Capital Project Portfolio  
 Planning and Execution*

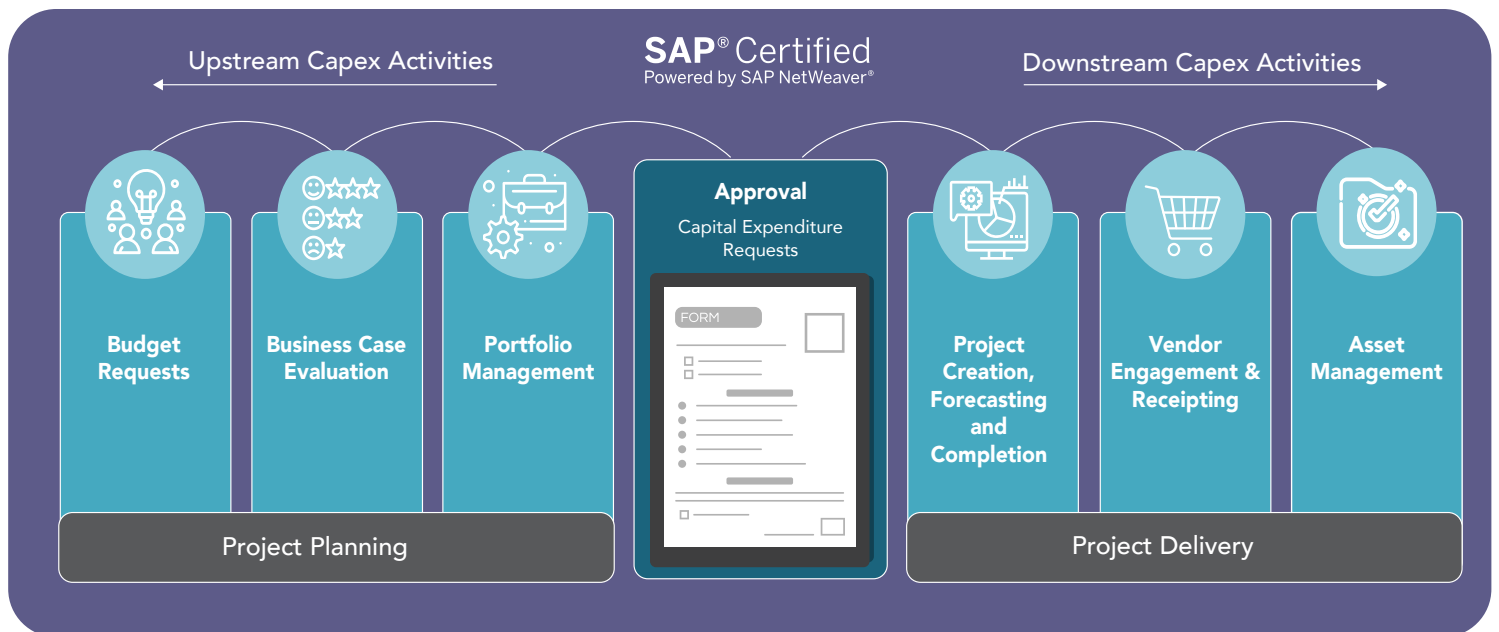


## CAPITAL EXPENDITURE APPROVAL IN SAP FIORI

**IQX CAPEX is the leading integrated capital expenditure management solution for SAP. It provides a seamless business process solution for capital project delivery from front-end loading to project execution and close-out. IQX baseline Fiori Apps are highly configurable to your unique user-interface, workflow and SAP integration requirements.**

Whether you have recently implemented S/4HANA, or are seeking to leverage your existing ERP system, IQX CAPEX offers:

- ➔ Strong business process best-practice to help you optimize your investment proposal scoring methodology, project portfolio planning and approval processes.
- ➔ Deep SAP functional configuration expertise in Investment Management, Project Systems, Asset Management and Procurement to leverage core SAP functionality.
- ➔ A full suite of ready-to-run baseline Fiori Apps to ensure a complete end-to-end Capex solution.
- ➔ SAP-certified AppBuilder configuration platform for ultimate flexibility in meeting your user-experience, workflow and SAP Integration requirements.



# SOLVE YOUR CAPITAL PROJECT ISSUES

PROBLEM	IQX CAPEX SOLUTION
Impatience in the delay with CAPEX approvals	<b>Capital Expenditure app</b> and automated workflow leveraging business maintained approval matrices and mobile approval for effective decision making.
Effort required to produce monthly project cost forecast and performance indicators	<b>Forecasting app</b> to update delivery KPI's and project forecast expenditure with full access to live budget, prior forecast, actual and commitment data.
Process Fragmentation and segregation of budget, forecast and actual data	All Capex related data (budgets, actuals, commitments and forecasts) is stored <b>directly in SAP</b> , available for real-time analytics and control purposes.
Inefficient reallocation of budget between years to accommodate supply chain slippages	<b>Budget transfer app</b> enables budget to be transferred between WBS elements, years and even between substitute projects in a controlled and governed way.
Disconnected supplier onboarding, procurement and service entry processes	Seamless transition from Capex request approval into execution with efficient vendor engagement, <b>project procurement</b> and goods and service receipting apps.

PROBLEM	IQX CAPEX SOLUTION
Difficulty preparing reliable and comparable business cases	<b>Financial Analysis templates</b> that describe project CAPEX, OPEX and investment returns and produces standard financial KPI's including NPV, IRR and Payback period.
Delays in closing projects, creating, and valuing the produced assets	<b>Project completion app</b> ensures SOX and policy compliance with timely asset creation, cost settlement, project status management and budget return.
The risk of selecting the wrong projects and failing to deliver corporate goals	<b>Project portfolio planning app</b> explicitly aligns projects with strategic initiatives to ensure corporate goals are achieved most efficiently and at minimal risk.
Reliance on finance teams to produce project status reports (no self-service)	<b>Analytic tiles</b> on the Fiori dashboard provide all stakeholders with real-time project portfolio monitoring and individual project detail analytics.
Encroachment of other technologies to solve this business problem (ServiceNow and SharePoint)	<b>Eliminates 3rd-party system</b> integration and security gaps by retaining this critical business process wholly within the SAP technology landscape.

## WHAT IS YOUR NEXT STEP?

### CONSIDER THESE QUESTIONS:

1. How confident are you that you are identifying all investment opportunities, and prioritizing these effectively based on urgency, benefit, implementation risk and strategic alignment?
- Does your Capital Expenditure Request process effectively reference budget availability, identify periodic cashflows, provide consistent assessment financial metrics, and lead consistently to the best decisions?
- Is your project scheduling and financial forecasting reliable and are your systems efficient enough to redeploy resources effectively when slippages occur?
- Are your projects efficiently closed-out and evaluated to ensure your business objectives were met, and to factor any learnings into future project selection and execution?



If you are still relying on spreadsheets and email to manage your capital project management process, it is costing time, money and competitive advantage.



Schedule a Demo Today!  
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