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DATASHEET

IQX CAPEX

*Capital Project Portfolio
 Planning and Execution*



SAP® Certified
 Powered by SAP NetWeaver®

DOWNLOAD OUR LATEST CAPEX EBOOK:
 “Value drivers for further digitalization of the
 Capital Expenditure Management process”

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WHAT IS IQX CAPEX?

IQX CAPEX is the leading integrated capital expenditure management solution for SAP customers. It leverages SAP Fiori to provide end-users with a seamless business process solution for capital project delivery from front-end loading, through project execution and close-out. IQX baseline applications are highly configurable to accommodate unique user-interface, workflow and SAP integration requirements.

Whether you have recently implemented S/4HANA, or are seeking to leverage your existing ERP system, IQX Business Solutions offers:

1. Strong business process best-practice consulting to help you optimize your investment proposal scoring methodology, project portfolio planning and approval processes.
2. Deep SAP functional configuration expertise in Investment Management, Project Systems, Asset Management and Procurement to effectively leverage core SAP functionality as the single secure data source.
3. A full suite of ready to run baseline applications including budget wish-list requests, project portfolio management and annual budgeting, capital expenditure requests, forecasting, analytics, and asset creation and project completion.
4. SAP-certified AppBuilder configuration platform for ultimate flexibility in meeting your user-experience, workflow and SAP Integration requirements.

SOLVE THESE CAPITAL PROJECT ISSUES WITH IQX CAPEX

Efficient and effective control of Capital Expenditure is achieved by explicitly allocating budget to authorized initiatives, and monitoring (and limiting) the actual spend accordingly. For organizations that run SAP as their digital core, IQX CAPEX addresses the following common challenges:

PROBLEM	IQX CAPEX SOLUTION
Difficulty preparing reliable and comparable business cases	Financial Analysis templates that consistently describe project CAPEX, OPEX and investment returns and produces standard financial KPI's including NPV, IRR and Payback period.
Frustration with the lack of transparency over the project ranking and selection	Application of standardized scoring models including heatmaps, qualitative assessments and qualitative KPI's per investment type for transparent and equitable ranking.
Impatience in the delay with CAPEX approvals	Capital Expenditure app and automated workflow leveraging business-maintained approval matrices and mobile approval for effective and efficient decision making.

PROBLEM

IQX CAPEX SOLUTION

Pain in producing monthly project cost forecast and project performance indicators

Forecasting app to assist project managers update their delivery KPI's and project their forecast expenditure with full access to live budget, prior forecast, actual and commitment data.

Reliance on finance teams to produce project status reports (no self-service)

Analytic tiles on the Fiori dashboard provide all stakeholders with real-time project portfolio monitoring and individual project detail analytics.

Inefficient reallocation of budget between years to accommodate supply chain slippages

Budget transfer app enables budget to be readily transferred between WBS elements, years and even between substitute projects in a controlled and governed way.

Disconnected supplier onboarding, procurement and service entry processes

Seamless transition from capital expenditure request approval into execution with efficient vendor engagement, **project procurement** and contractor services (including timesheet and service entry confirmations).

Encroachment of other technologies to solve this business problem (ServiceNow and SharePoint)

Eliminates 3rd-party system **integration and security** gaps by retaining this critical business process wholly within the SAP technology landscape.

Delays in closing projects, creating, and valuing the produced assets

Project completion app ensures SOX and policy compliance with timely asset creation, cost settlement, project status management and budget return.

The risk of selecting the wrong projects and failing to deliver corporate goals (e.g. net-zero targets)

Project portfolio planning app explicitly aligns projects with strategic initiatives to ensure corporate goals are achieved most efficiently and at minimal risk.

Challenges of on-schedule, on-budget, to scope project delivery given constrained resources

Enable all CAPEX process participants with a consistent user-experience, easily accessible off the Fiori launchpad to manage all stages of your capital project delivery more efficiently.

CUSTOMER CASE STUDIES

Every company is at a different stage of their CAPEX process maturity and needs a solution to suit their unique business processes. IQX CAPEX addresses all stages of the CAPEX lifecycle and can be implemented as needed. Here are three examples:



Expedited replacement of Lotus Notes solution for Project Expenditure Requests combining two back-end ERP systems into one Fiori application and one consistent seamless workflow process.



Complete Fiori solution including appropriation requests, annual business planning, capital project approval, capital expenditure requests, Forecasting and project completion.



Delivered enhanced usability leveraging a suite of Fiori apps on top of a recent SAP IM implementation.

WHAT IS YOUR NEXT STEP?

CONSIDER THESE QUESTIONS:

- How confident are you that you are identifying all investment opportunities, and prioritizing these effectively based on urgency, benefit, implementation risk and strategic alignment?
- Does your Capital Expenditure Request process effectively reference budget availability, identify periodic cashflows, provide consistent assessment financial metrics, and lead consistently to the best decisions?
- Is your project scheduling and financial forecasting reliable and are your systems efficient enough to redeploy resources effectively when slippages occur?
- Are your projects efficiently closed-out and evaluated to ensure your business objectives were met, and to factor any learnings into future project selection and execution?



If you are still relying on spreadsheets and email to manage your capital project management process, it is costing time, money and competitive advantage.



Schedule a Demo Today!
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