



Accelerate and Control your Capital Expenditure (CAPEX) Processes



IQX Capital Expenditure Management for SAP Fiori® is a fully automated Capital Expenditure Management (CAPEX) solution that is both quick to deploy and flexible to adapt to your unique requirements.

FUNCTIONS

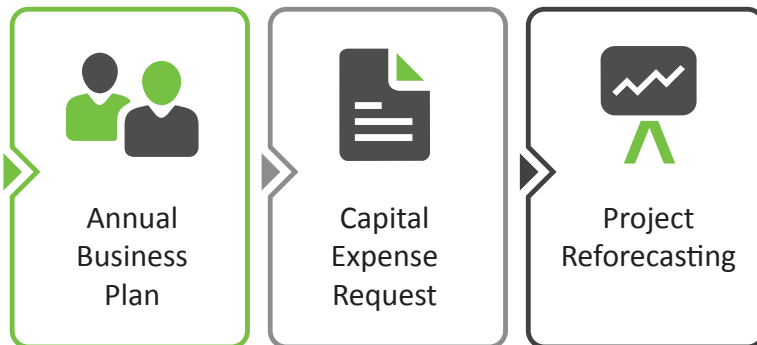
- **Idea collaboration** - capture investment initiatives early and gain expert opinion using digital forms.
- **Project Evaluation** - standardize the classification and evaluation of initiatives.
- **Budget Management** - systematize your spreadsheets and monitor your capital and cashflow budgets.
- **Requests for Appropriation** - easy to use digital forms for capital acquisitions, disposals, and transfers.
- **Review and Approval** - ensures all requests are approved in accordance with your chart of authority.
- **Execution** - automatically creates projects, purchase orders and ultimately assets in SAP.
- **Monitoring** - reconcile budget and actual costs during development and actual benefits received.

FEATURES

- Based on **SAP Fiori®** for a familiar and consistent end user experience.
- **Highly configurable** data model to meet your reporting needs.
- Bi-directional **Excel integration** to load your budgets, business cases and perform flexible analytics.
- Easy to maintain **automated workflow** to ensure that requests are routed appropriately for approval.
- **Mobile approvals** to expedite time-critical opportunities.
- Integrated with SAP **document management** system to ensure that attachments are accessible and secure.
- Deep bi-directional **SAP integration**.
- Fine-grained SAP access controls and encryption mean that sensitive financial data is highly **secure**.

BENEFITS

- **Accelerate** CAPEX process turnaround time, efficiency and control.
- Make better, more informed and more **confident CAPEX decisions** based on standardized data and supporting documents.
- Ensure capital expenditure remains within your capital and cashflow **budgets**.
- Ensure **compliance** with CAPEX policies with automated workflow and detailed audit trails to demonstrate probity.
- Enable **flexible analysis** based on a centralized, integrated, single source of truth.



Business Plans | CAPEX Budgets | Requests for Approval | Transfers | Disposals | Post Evaluations



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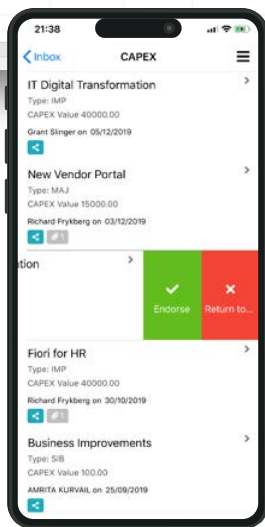
Ready to run, mobile responsive, Fiori Apps to automate your Capital Expenditure Process.

	PositionDescription	CompanyCode	AssetClass	AssetClassName	InvestmentReason	RequestAmount
2	New Plant construction	1000	1100	Buildings		2000000
3	New Delivery Vehicle	1000	3100	Vehicles	K	110000
4	New Sales Rep Car	1000	3100	Vehicles	K	55000

EXCEL PREPARATION

The screenshot shows the SAP Fiori CAPEX Business Plan application. It features a list of items with columns for description, value, asset class, and investment reason. A 'Return / Risk' chart is visible, plotting items based on their return and risk levels. A 'Current Selection' dialog box is open, showing details for a selected item, including its project description, asset class, investment reason, and priority rank.

SAP FIORI® EDIT AND APPROVE



EXECUTIVE APPROVAL

Business Plans | CAPEX Budgets | Requests for Approval | Transfers | Disposals | Post Evaluations