

Financial Reporting

A ready-to-run Business Process Solution to manage your SAP Financial and Profitability Reporting in Excel.

Deepen your business insight with integrated and secure Microsoft Excel and SAP financial reporting tools.

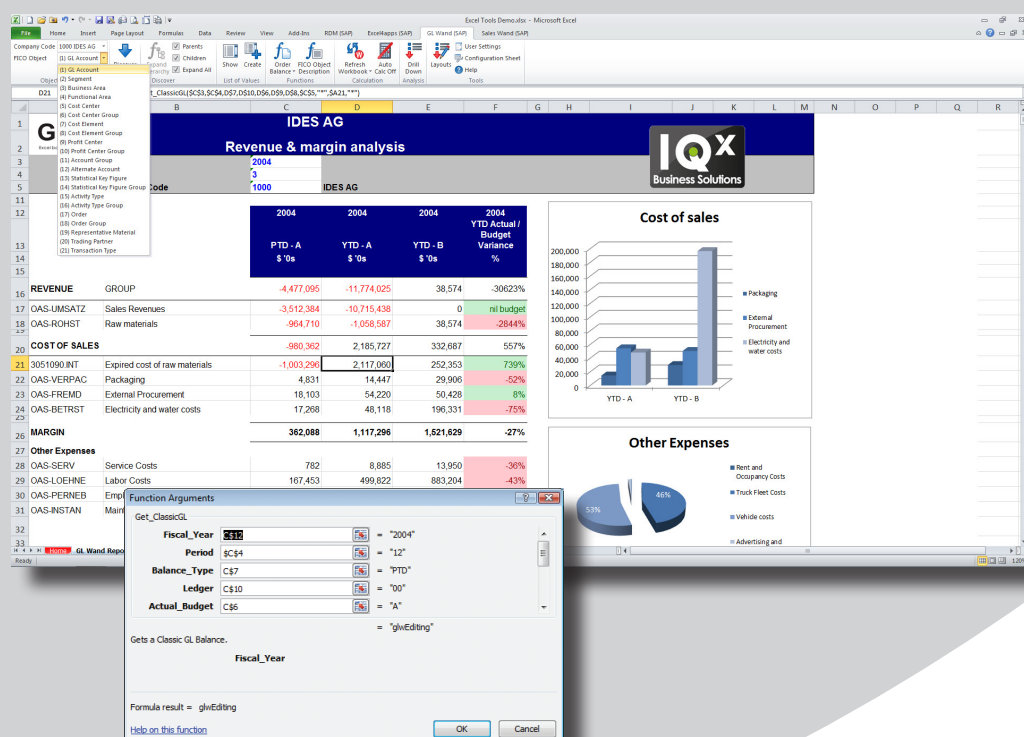
KEY FUNCTIONS

- **User-Driven Reporting.** Excel-based reporting models for revenues and expenses, using full Excel functionality. User-driven creation and editing of report layouts, application of formatting, formulae and charts, and simple data refreshes at the click of a button.
- **Drill-Down for Advanced Analysis.** Live drill-down to SAP line items, documents and related data.
- **Reports Functions and Wizards.** Pre-defined building blocks and SAP queries, enabling fast report building while maintaining data integrity in SAP.
- **SAP Integration.** Live retrieval of actuals and budgets from SAP to Excel, with in-process drill-down and retrieval of supporting data and documents in SAP.

KEY FEATURES

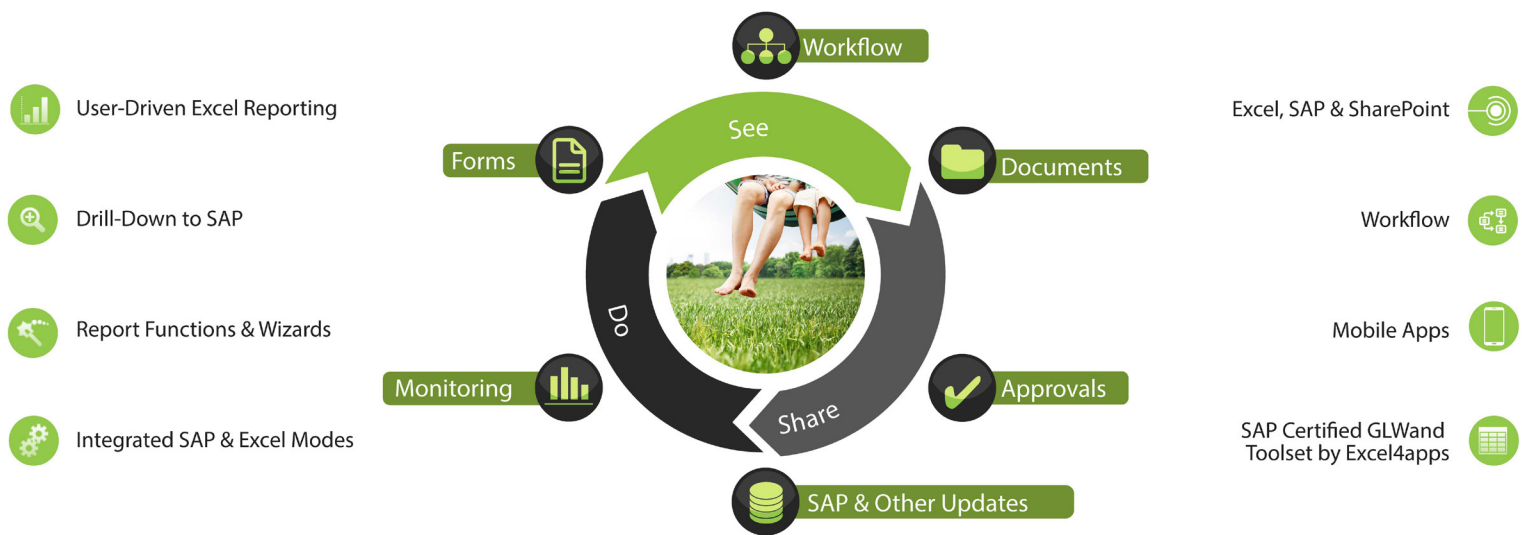
A smart combination of Microsoft Excel and SAP.

- Excel-driven SAP reporting with seamless and live data extracts directly from SAP
- Familiar and much loved Excel interface and functionality
- User-driven reports, charts and pivot tables in Excel, providing access to real-time SAP data, in the right format
- Consistent SAP data retrieval and data modelling based on centrally governed SAP queries
- Live SAP lookups and validations from within Excel against SAP data
- SharePoint and SAP-based supporting document and version management
- Security and governance compliant using SAP authorisations
- Easy attachment and retrieval of supporting sheets and documentation.
- Powered by SAP certified GLWand toolset by Excel4apps



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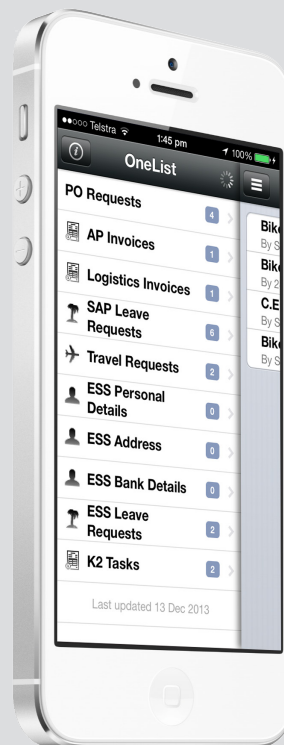
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Productive. Timely. Effective. Compliant.

KEY BENEFITS

- Empower the finance team with tools they know and trust.
- Facilitate effective decision making based on meaningful analysis.
- Improve reporting turnaround time and efficiency by allowing direct reporting by process owners.
- Enforce compliance with finance policies by providing visibility and actively including all stakeholders in the reporting and analysis process.
- Support flexible and self-sufficient report development without reliance on consultants.
- Improve user ownership and lower training and support effort.
- Use existing Microsoft & SAP technologies you already own.
- Deploy quickly with low risk.



All tasks, actionable, everywhere with OneList Approvals.



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